

**LISTADO DE EJECUCION PRESUPUESTARIA POR EL OBJETO DEL GASTO
SOBRE MOVIMIENTOS DESDE EL 01/01/2025 AL 30/09/2025**

Nivel de Impresión: '5. SUB GRUPO'

Nivel: 23 hasta: 23 Entidad: 30 hasta: 30 Clase: 1 hasta: 1 Programa: 1 hasta: 1 Proyecto/Actividad: 1 hasta: 3 Objeto: 0 hasta: 999 Fuente: 0 hasta: 99 Org.Financ.: 0 hasta: 999 Dpt.: 0 hasta: 999

| Grupo | DESCRIPCION | PRESUPUESTO INICIAL | MODIFICACIONES | PRESUPUESTO VIGENTE | OBLIGADO | SALDO PRESUPUESTARIO | PAGADO | OBLIGACIONES PEND.DE PAGO | % EJEC |
|-----------------------|--|-----------------------|----------------------|-----------------------|-----------------------|-----------------------|----------------------|---------------------------|-----------|
| 23 | ENTES AUTÓNOMOS Y AUTÁRQUICOS | 17.203.607.664 | 3.659.452.290 | 20.863.059.954 | 10.591.411.749 | 10.271.648.205 | 8.019.455.232 | 2.571.956.517 | 51 |
| 30 | AGENCIA NACIONAL DE EVAL. Y ACRED. DE LA EDUCACIÓN SUPERIOR | 17.203.607.664 | 3.659.452.290 | 20.863.059.954 | 10.591.411.749 | 10.271.648.205 | 8.019.455.232 | 2.571.956.517 | 51 |
| Clase: | 1 PROGRAMA CENTRAL | 17.203.607.664 | 3.659.452.290 | 20.863.059.954 | 10.591.411.749 | 10.271.648.205 | 8.019.455.232 | 2.571.956.517 | 51 |
| Programa: | 1 PROGRAMA CENTRAL | 17.203.607.664 | 3.659.452.290 | 20.863.059.954 | 10.591.411.749 | 10.271.648.205 | 8.019.455.232 | 2.571.956.517 | 51 |
| Actividad: | 1 GESTIÓN DEL FUNCIONAMIENTO INSTITUCIONAL. Snips afec.: | 5.291.840.212 | 4.861.589.525 | 10.153.429.737 | 5.098.690.653 | 5.054.739.084 | 3.839.874.425 | 1.258.816.228 | 50 |
| 100 | SERVICIOS PERSONALES | 3.477.948.969 | 1.366.909.831 | 4.844.858.800 | 3.168.214.544 | 1.676.644.256 | 2.528.263.367 | 639.951.177 | 65 |
| 200 | SERVICIOS NO PERSONALES | 1.466.721.008 | 1.687.528.062 | 3.154.249.070 | 1.416.146.625 | 1.738.102.445 | 1.135.464.054 | 280.682.571 | 45 |
| 300 | BIENES DE CONSUMO E INSUMOS | 184.022.639 | 77.000.000 | 261.022.639 | 54.056.104 | 206.966.535 | 54.056.104 | 0 | 21 |
| 500 | INVERSION FÍSICA | 88.147.592 | 1.700.082.408 | 1.788.230.000 | 387.623.100 | 1.400.606.900 | 55.930.100 | 331.693.000 | 22 |
| 800 | TRANSFERENCIAS | 15.000.000 | 8.000.000 | 23.000.000 | 13.889.480 | 9.110.520 | 7.400.000 | 6.489.480 | 60 |
| 900 | OTROS GASTOS | 60.000.004 | 22.069.224 | 82.069.228 | 58.760.800 | 23.308.428 | 58.760.800 | 0 | 72 |
| Actividad: | 2 EVALUACION DE LA CALIDAD DE LAS IES Snips afec.: | 11.255.927.452 | - 2.553.857.467 | 8.702.069.985 | 5.240.282.114 | 3.461.787.871 | 4.072.177.970 | 1.168.104.144 | 60 |
| 100 | SERVICIOS PERSONALES | 1.628.195.200 | 44.347.498 | 1.672.542.698 | 1.147.747.257 | 524.795.441 | 899.673.429 | 248.073.828 | 69 |
| 200 | SERVICIOS NO PERSONALES | 892.856.338 | 453.077.719 | 1.345.934.057 | 720.770.950 | 625.163.107 | 527.537.056 | 193.233.894 | 54 |
| 300 | BIENES DE CONSUMO E INSUMOS | 289.895.393 | - 63.000.000 | 226.895.393 | 48.871.000 | 178.024.393 | 48.871.000 | 0 | 22 |
| 800 | TRANSFERENCIAS | 8.290.980.521 | - 2.958.451.557 | 5.332.528.964 | 3.317.532.175 | 2.014.996.789 | 2.590.735.753 | 726.796.422 | 62 |
| 900 | OTROS GASTOS | 154.000.000 | - 29.831.127 | 124.168.873 | 5.360.732 | 118.808.141 | 5.360.732 | 0 | 4 |
| Proyecto: | 3 CAPACITACIÓN Y EVALUACIÓN DE EDUCACIÓN SUPERIOR Snips afec.: 644 | 655.840.000 | 1.351.720.232 | 2.007.560.232 | 252.438.982 | 1.755.121.250 | 107.402.837 | 145.036.145 | 13 |
| 100 | SERVICIOS PERSONALES | 52.000.000 | 0 | 52.000.000 | 15.600.000 | 36.400.000 | 0 | 15.600.000 | 30 |
| 200 | SERVICIOS NO PERSONALES | 603.840.000 | 814.560.000 | 1.418.400.000 | 0 | 1.418.400.000 | 0 | 0 | 0 |
| 800 | TRANSFERENCIAS | 0 | 537.160.232 | 537.160.232 | 236.838.982 | 300.321.250 | 107.402.837 | 129.436.145 | 44 |
| Total General: | | 17.203.607.664 | 3.659.452.290 | 20.863.059.954 | 10.591.411.749 | 10.271.648.205 | 8.019.455.232 | 2.571.956.517 | |